



Ref: 14/3/2/1/4

Enq: JH de Klerk

Email: mm@zululand.org.za

Date: 13 April 2011

FACSIMILE

TO	:	THE HONOURABLE MEC: MRS WG THUSI
COMPANY	:	DEPARTMENT OF SPORT AND RECREATION
No. OF PAGES	:	2
FAX NO.	:	033 394 5069
TEL NO.	:	033 397 9469

FROM	:	MAYOR: CLLR MB GWALA
TELEPHONE NO.	:	035 874 5502
E-MAIL	:	qgumede@zululand.org.za
RE.	:	BUILDING FOR SPORT AND RECREATION PROJECTS HANDOVER

Zululand

DISTRICT MUNICIPALITY
UMKHANDLU WESIFUNDA



Private Bag X76
Ulundi
3838

Tel/Ucingo: 035 8745500
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OFFICE OF THE MAYOR

Ref: 10/3/4/3/1

Enq: JH de Klerk

Email: mm@zululand.org.za

Date: 13 April 2011

The Honourable MEC
Ministry of Sport and Recreation KZN
Private Bag X 9141
PIETERMARTIZBURG
3200

Per facsimile: 033 394 5063

ATTENTION: MRS WG THUSI

Honourable MEC

BUILDING FOR SPORT AND RECREATION PROJECTS HAND OVER

I am surprised to be informed by the Municipal Manager of the MEC's intention to open the Ulundi Sport Stadium. The Ulundi Regional Stadium was initiated by the now defunct Zululand Joint Services Boards as far back as 1996. The total capital invested to date totals approx. R30m. (The contribution of the Department over the years totals R3.850m). The Provincial Department, responsible, last contributed in 2005 an amount of R2m. The capital amount spent since then totals R6.2m.

Zululand District Municipality budgets R2.0m per annum for the operational cost of the main stadium only. Ulundi Municipality budgets for the operating costs of the remainder of the Stadium. Over and above the operating costs budgeted for, ZDM also sponsored Amazulu Football Club with large amounts of money to promote the Stadium and sport amongst the youth.

As far as the swimming pool is concerned, it needs to be brought to the attention of the Honourable MEC that the total capital cost of the swimming pool totalled R1.0m, to which the Province only contributed R0.5m. The swimming pool was open to the public already in 2007. The complex, as a matter of interest was opened by the then MEC for sport and recreation, the Honourable Mr. A Rajbansi.

ZDM annually budgets R300,000 for Operating and Maintenance of the pool. The Provincial Department has not assisted, not once, to the operating costs of both the stadium and swimming pool. I cannot help to think that the so-called opening is a ploy for political gain prior to the forthcoming local government elections. The Honourable MEC is requested to re-consider the function as it will most certainly be regarded as a waste of public funds for political gain.

Furthermore, should the Honourable MEC wish to continue with the handover of sporting equipment etc., it would be advisable to consult with all role-players prior to such an event being embarked on. Should you have any queries please do not hesitate to contact me on 035 874 5502 or 078 690 5777.

Yours in the service of the nation



CLLR MB GWALA
MAYOR: ZULULAND DISTRICT MUNICIPALITY

Ulundi Sports Complex

Finances:

DSRSA-	R	3,850,000.00	
CMIP	R	5,920,000.00	
ZDM	R	6,300,000.00	zdm
MIG	R	5,500,000.00	
LOTTERY	R	1,800,000.00	
AMAZULU/ZDM-To play 4 games	R	600,000.00	zdm
ZDM -Budget maintenance 2007/8	R	750,000.00	zdm
ZDM-Maintenance equipments	R	437,000.00	zdm
ZDM-Maintenance of grass to PSL standard	R	350,000.00	zdm
ZDM-Change rooms & turnstile	R	450,253.00	zdm
ZDM- VIP Catering during the game	R	24,000.00	zdm
ZDM-Budget maintenance 2008/9	R	1,500,000.00	zdm
ZDM-Budget maintenance 2009/10	R	1,750,000.00	zdm
Swimming Pool-Devine Life	R	1,000,000.00	
	R	30,231,253.00	

Yearly Implementation

2001-2002	R	2,500,000.00
2002-2003	R	3,100,000.00
2003-2004	R	3,200,000.00
2004-2005	R	4,630,000.00
2005-2006	R	5,740,000.00
2006-2007	R	400,000.00
	R	19,570,000.00

Expenditure

	R	2,500,000.00
	R	3,100,000.00
	R	3,200,000.00
	R	4,630,000.00
	R	5,740,000.00
	R	400,000.00
	R	19,570,000.00

Contribution %

R	12,161,253.00	ZDM
		40% ZDM
		13% DRSA
		20% CMIP
		18% MIG
		6% Lottery




Sport and recreation KZN
department:
Sport and Recreation
ISIFUNDAZWE SAKWAZULU-NATALI

CORPORATIVE GOVERNANCE: FACILITIES COMPONENT

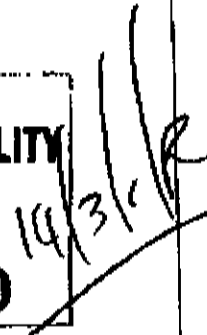
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 Fax: (+2733) 3045063
 Enq: L. Gazi
 Luv@Gazi@kzn.sr.gov.za

FAX COVER SHEET

TO	Municipal Manager
ORGANISATION	Zululand District Municipality
FAX NO.	035 874 5589
FROM	Ms. L. Gazi
NO. OF PAGES	02
SUBJECT	FACILITIES HANDOVER
MESSAGE:	<p><i>HT/S</i> <i>ple attend to this as discussed</i> <i>Mandco.</i></p> 

ZULULAND DISTRICT MUNICIPALITY
 2011-04-06
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14/3/11





**SPORT and recreation KZN
department:
Sport and Recreation
ISIFUNDAZWE SAKWAZULU-NATALI**

**CORPORATE
GOVERNANCE:
FACILITIES COMPONENT**

Private Bag X 8 147
PIETERMARITZBURG, 3201
Tel: (+2733) 307 9422
Fax: (+2733) 307 0484

Enq: Mr. H.B Ngwane
SAAZULU-NATALI
07/04/2011

Date: 07/04/2011

**THE MUNICIPAL MANAGER
ZULULAND DISTRICT MUNICIPALITY
PRIVATE BAG X 76
ULUNDI
3838**

Dear Madam

BUILDING FOR SPORT AND RECREATION PROJECTS HAND OVER

The MEC, Honourable Mrs. W.G Thusi has taken a decision to officially handover Ulundi Regional Sport Complex on the 16th April 2011. The completion of this phase of development of this facility is a result of a partnership between THIS Dept Sport and Recreation South Africa, Zululand District Municipality and Ulundi Local Municipality.

This intervention is a response to the needs identified with the community and sporting fraternity in support of sports development and promoting healthy lifestyles. This is merely a contribution by the government towards improving the community infrastructure for sports with an understanding that the Municipality would consider funding future phases in line with its IDP priorities. It is also our understanding that the Municipality is operating and maintain this public facility which must be kept in good condition.

As part of this celebration the MEC, will also handover the Makhosini Sports field project; Recreational Playground Equipment and Community Swimming Pool all funded by the Department. A meeting to finalize the arrangements for this event is scheduled as follows:

Date : 13 April 2011
Venue : Ulundi Municipality Office
Time : 14H00

For more information and coordination please liaise with Mr. H.B Ngwane, Head of Sports Infrastructure Development using the contact details contained in the letter head above.

Your cooperation will be highly appreciated.

Yours faithfully

**Mr. G.V Sengweni
HEAD OF DEPARTMENT (ACTING)**

Cc: Ulundi.LM